

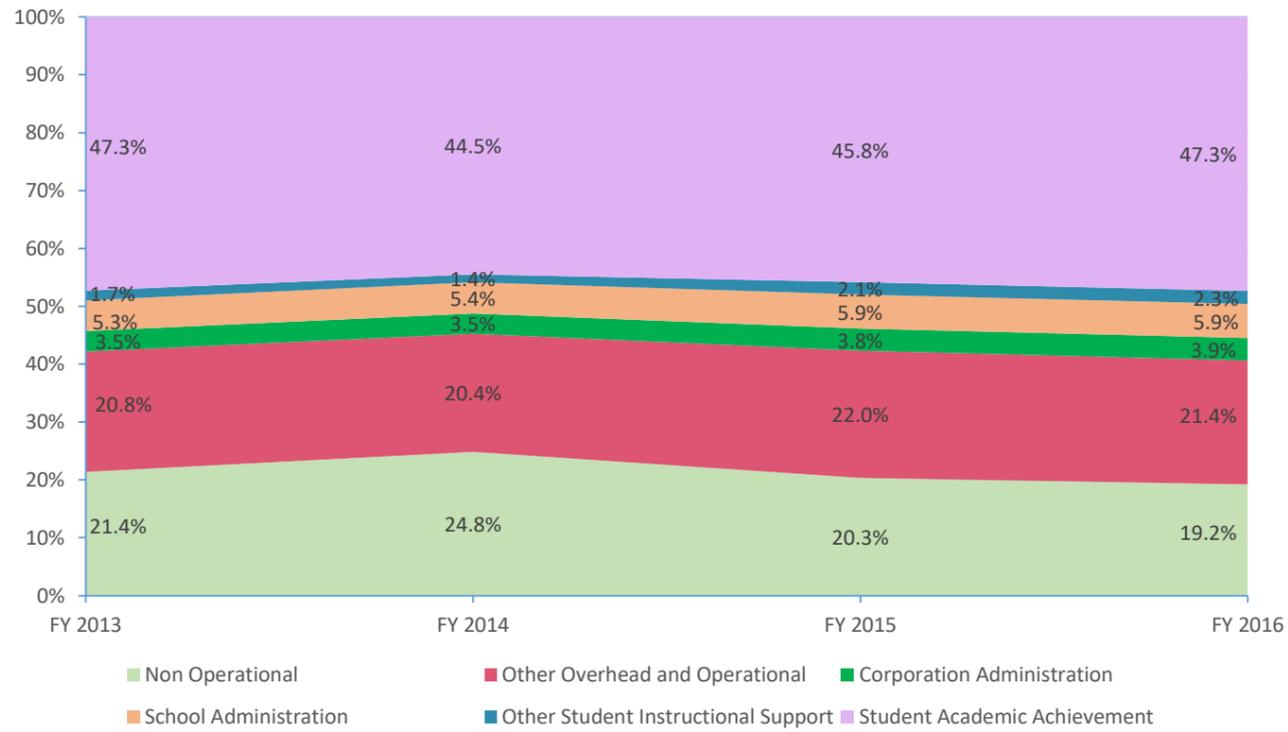
**School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,558,158	47.3%	\$8,127,192	44.5%	\$8,045,712	45.8%	\$8,197,165	47.3%
Student Instructional Support	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,261,304	7.0%	\$1,235,010	6.8%	\$1,408,166	8.0%	\$1,408,859	8.1%
Total	\$9,072,829	56.7%	\$9,744,899	55.3%	\$9,819,461	54.3%	\$9,362,202	51.2%	\$9,453,878	53.8%	\$9,606,024	55.5%

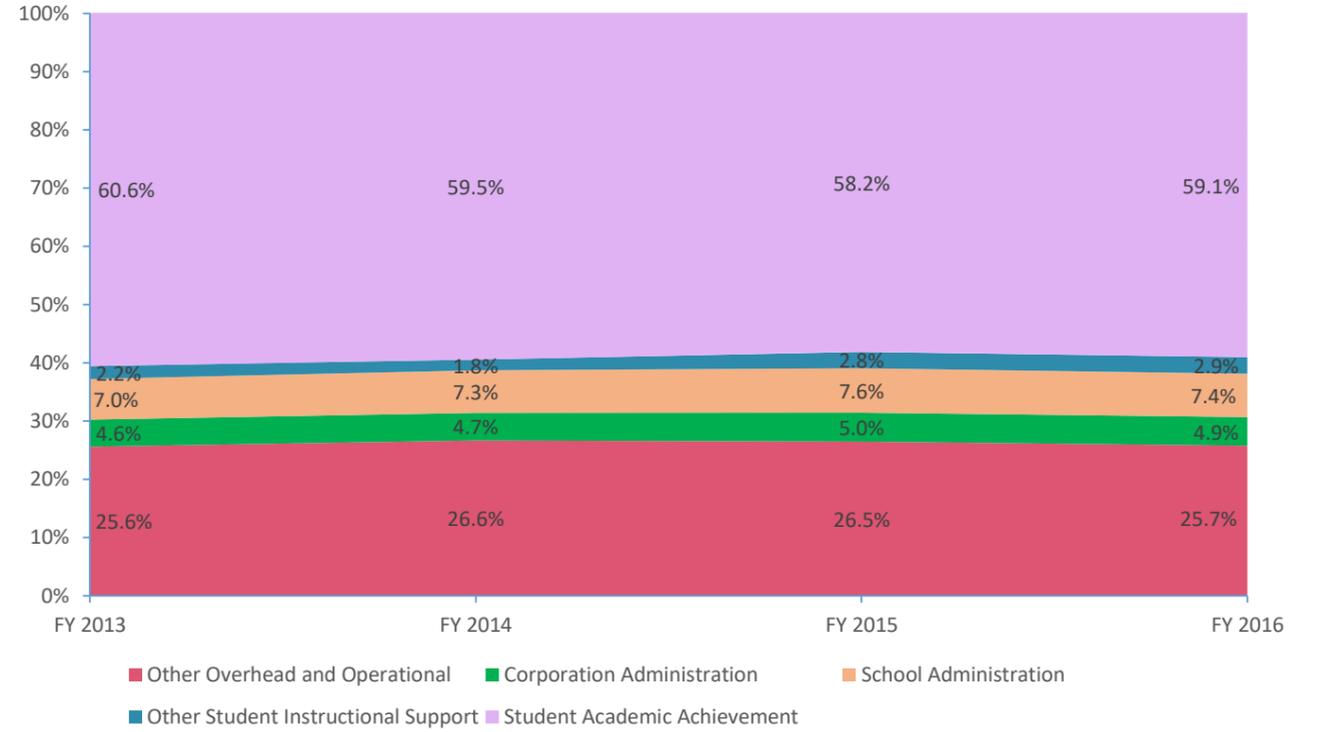
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,402,053	24.3%	\$4,368,683	23.9%	\$4,531,949	25.8%	\$4,379,631	25.3%
Non Operational	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,867,534	21.4%	\$4,538,895	24.8%	\$3,570,986	20.3%	\$3,328,644	19.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,936,270	43.3%	\$7,864,412	44.7%	\$8,269,587	45.7%	\$8,907,579	48.8%	\$8,102,935	46.2%	\$7,708,275	44.5%

Grand Total	\$16,009,099	\$17,609,311	\$18,089,048	\$18,269,780	\$17,556,813	\$17,314,298
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$277,084	\$248,786	NA	NA	-10.2%
11100	Regular Programs	Elementary	\$1,948,814	\$2,554,790	\$2,141,556	\$2,162,121	10.9%	-15.4%	1.0%
11200	Regular Programs	Middle/Junior High	\$1,045,901	\$1,405,358	\$1,356,456	\$1,372,376	31.2%	-2.3%	1.2%
11300	Regular Programs	High School	\$1,361,164	\$1,878,800	\$1,875,592	\$1,984,701	45.8%	5.6%	5.8%
11410	Regular Programs	Vocational Education - Agriculture A	\$63,347	\$94,277	\$51,727	\$55,938	-11.7%	-40.7%	8.1%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$96,320	\$122,743	\$94,756	\$103,202	7.1%	-15.9%	8.9%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$10,494	\$0	\$0	\$0	-100.0%	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$29,620	\$38,090	NA	NA	28.6%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$498,623	\$768,973	\$795,914	\$826,911	65.8%	7.5%	3.9%
12350	Special Programs	Physical Impairment - Homebound	\$1,715	\$656	\$8,540	\$4,071	137.4%	520.9%	-52.3%
12520	Special Programs	Culturally Different - Compensatory	\$1,000	\$1,292	\$1,999	\$1,999	99.9%	54.8%	0.0%
12710	Special Programs	Equal Opportunity At Risk	\$26,743	\$22,169	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$19,475	\$19,602	\$9,210	\$7,001	-64.0%	-64.3%	-24.0%
14200	Summer School Programs	Middle/Junior High School	\$2,302	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$22,342	\$18,103	\$50,543	\$52,789	136.3%	191.6%	4.4%
16100	Remediation	Remediation Testing	\$40,483	\$58,507	\$14,646	\$11,793	-70.9%	-79.8%	-19.5%
16200	Remediation	Preventive Remediation	\$31,838	\$4,831	\$11,936	\$259	-99.2%	-94.6%	-97.8%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$140,971	\$174,469	\$301,092	\$254,943	80.8%	46.1%	-15.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$204,845	\$187,010	\$169,734	\$135,548	-33.8%	-27.5%	-20.1%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$0	\$0	\$1,267	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$3,416	\$0	NA	NA	-100.0%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$5,595	\$26,231	\$0	\$600	-89.3%	-97.7%	NA
22210	Instruction	Library/Media Services - Service Area Direction	\$152,990	\$207,929	\$147,368	\$156,295	2.2%	-24.8%	6.1%
22220	Instruction	Library/Media Services - School Library	\$92,970	\$101,937	\$113,766	\$121,777	31.0%	19.5%	7.0%
22230	Instruction	Library/Media Services - Audiovisual	\$1,821	\$1,794	\$5,525	\$3,810	109.3%	112.4%	-31.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$84,716	\$79,435	\$70,102	\$55,038	-35.0%	-30.7%	-21.5%
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$0	\$9,284	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$316,267	\$447,773	\$384,096	\$320,983	1.5%	-28.3%	-16.4%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$73,405	\$158,236	\$131,037	\$267,581	264.5%	69.1%	104.2%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$127,998	\$20,529	\$0	\$0	-100.0%	-100.0%	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$374,129	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$6,746,268	\$8,355,442	\$8,045,712	\$8,197,165	21.5%	-1.9%	1.9%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$232,020	\$320,388	\$199,898	\$200,707	-13.5%	-37.4%	0.4%
21340	Students	Health Services - Nurse Services	\$42,944	\$67,198	\$76,783	\$83,296	94.0%	24.0%	8.5%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$99,928	\$106,159	NA	NA	6.2%
24100	School Administration	Office of The Principal	\$689,629	\$1,001,871	\$1,031,557	\$1,018,696	47.7%	1.7%	-1.2%
Student Instructional Support Total			\$964,593	\$1,389,457	\$1,408,166	\$1,408,859	46.1%	1.4%	0.0%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$17,723	\$27,143	\$23,035	\$24,670	39.2%	-9.1%	7.1%
23150	General Administration	Board of Education - Legal Services	\$9,059	\$18,474	\$12,340	\$8,366	-7.7%	-54.7%	-32.2%
23160	General Administration	Board of Education - Promotion Expenses	\$3,000	\$124	\$4,584	\$3,061	2.0%	2363.7%	-33.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$174,504	\$506,819	\$571,667	\$575,220	229.6%	13.5%	0.6%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$3,210	NA	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$1,175	\$9,128	NA	NA	676.8%
25150	Central Services	Fiscal Services - Payroll Services	\$46,600	\$0	\$0	\$0	-100.0%	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$44,475	\$0	\$46,054	\$35,340	-20.5%	NA	-23.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$6,080	\$6,126	\$229	\$523	-91.4%	-91.5%	128.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$55,981	\$8,648	\$9,421	NA	-83.2%	8.9%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$1,623	\$2,390	\$2,515	NA	54.9%	5.2%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$99,272	\$0	\$0	NA	-100.0%	NA

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Nineveh-Hensley-Jackson United (4255)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$71,822	\$162,223	\$180,825	\$164,422	128.9%	1.4%	-9.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,116,197	\$1,448,869	\$1,373,478	\$1,319,559	18.2%	-8.9%	-3.9%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$43,290	\$57,183	\$8,077	\$4,946	-88.6%	-91.4%	-38.8%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$76,959	\$117,762	\$90,783	\$80,083	4.1%	-32.0%	-11.8%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,323	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$454	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$2,456	\$418	\$4,938	\$3,697	50.5%	783.8%	-25.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$5,449	\$108	\$0	\$7,128	30.8%	6520.4%	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$102,391	\$65,858	\$101,231	\$86,101	-15.9%	30.7%	-14.9%
27010	Student Transportation	Service Area Direction	\$96,072	\$138,787	\$86,504	\$90,387	-5.9%	-34.9%	4.5%
27100	Student Transportation	Vehicle Operation	\$444,606	\$630,732	\$646,764	\$687,506	54.6%	9.0%	6.3%
27200	Student Transportation	Monitoring Services	\$3,832	\$8,763	\$11,960	\$5,900	54.0%	-32.7%	-50.7%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$201,529	\$282,584	\$306,639	\$288,793	43.3%	2.2%	-5.8%
27400	Student Transportation	Purchase of School Buses	\$162,788	\$0	\$247,758	\$0	-100.0%	NA	-100.0%
27500	Student Transportation	Insurance on Buses	\$45,436	\$27,255	\$22,117	\$374	-99.2%	-98.6%	-98.3%
27700	Student Transportation	Contracted Transportation Services	\$2,540	\$1,558	\$1,397	\$1,008	-60.3%	-35.3%	-27.9%
31100	Food Services Operations	Service Area Direction	\$65,652	\$143,400	\$154,996	\$160,180	144.0%	11.7%	3.3%
31200	Food Services Operations	Food Preparation and Dispensing	\$164,694	\$205,588	\$212,960	\$246,093	49.4%	19.7%	15.6%
31400	Food Services Operations	Food Purchases	\$212,616	\$323,543	\$348,591	\$368,009	73.1%	13.7%	5.6%
31900	Food Services Operations	Other Food Services	\$19,599	\$20,183	\$62,809	\$193,990	889.8%	861.2%	208.9%
Overhead and Operational Total			\$3,141,146	\$4,350,377	\$4,531,949	\$4,379,631	39.4%	0.7%	-3.4%
Non Operational									
33200	Category not Specified	Community Recreation	\$7,670	\$17,391	\$2,153	(\$2,500)	-132.6%	-114.4%	-216.1%
33400	Category not Specified	Athletic Coaches	\$88,610	\$94,908	\$99,016	\$134,683	52.0%	41.9%	36.0%
33990	Other Community Services	Other	\$65	\$0	\$0	\$5,358	8089.4%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$439	\$934	\$0	\$0	-100.0%	-100.0%	NA
43000	Category not Specified	Professional Services	\$220	\$86,479	\$493,444	\$158,599	71990.5%	83.4%	-67.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$213,207	\$190,146	\$125,053	\$136,062	-36.2%	-28.4%	8.8%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$112,196	\$0	\$0	\$0	-100.0%	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$659	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$285,916	\$194,921	\$121,581	\$273,883	-4.2%	40.5%	125.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$31,589	\$32,585	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$0	\$204,326	\$145,000	\$155,000	NA	-24.1%	6.9%
52100	Interest on Debt	Bonds	\$186,132	\$0	\$54,225	\$45,544	-75.5%	NA	-16.0%
52200	Interest on Debt	Temporary Loans	\$37,261	\$93,908	\$4,943	\$2,814	-92.4%	-97.0%	-43.1%
53100	Lease Rental	Buildings-Principal	\$2,192,263	\$2,503,750	\$2,525,572	\$2,419,201	10.4%	-3.4%	-4.2%
54200	Advancements and Obligations	Common School Fund - Principal	\$186,250	\$94,688	\$0	\$0	-100.0%	-100.0%	NA
60700	Category not Specified	Scholarships	\$1,000	\$0	\$0	\$0	-100.0%	NA	NA
Non Operational Total			\$3,343,476	\$3,514,035	\$3,570,986	\$3,328,644	-0.4%	-5.3%	-6.8%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$80,972	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$15,381	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$34,038	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$1,529	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$401,036	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$74,446	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$119,251	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$7,383	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$47,534	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$9,166	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$49,219	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$947	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Nineveh-Hensley-Jackson United (4255)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - SAA NA Group Insurance - 2007 Account Code	\$570,140	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$107,738	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$219,193	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$10,673	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$38	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$7	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$1,997	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$1	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$46,821	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$8,689	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$6,514	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$904	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$1,813,616	\$0	\$0	\$0	NA	NA	NA